

2.7 Financial Outlay (Rs in Lakhs)

Sr. No.	Head	Govt. Grant (2020-21)	
		Budget	Expenditure
1	Minor Works	0.00	0.00
2	Equipment	1.32	1.32
3	Information technology	5.93	5.93
4	Furniture and Fixture	0.75	0.75
A	Total grant for capital assets	8.00	8.00
1	Salaries	640.00	640.00
2	Pension	1.58	1.58
B	Grant in aid-salaries	641.58	641.58
1	Travelling Allowance	3.78	3.78
2	Research & Operation	158.62	158.62
3	Administrative Expenses	62.09	62.08
4	Miscellaneous Expenses	0.51	0.51
5	TSP	10.00	10.00
6	SCSP	35.00	34.99
C	Grant in aid-General	270.00	269.98
	Total (A+B+C)	919.58	919.56